

Johnston Public Schools
2002-2003 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 39,527,736
Total District Enrollment*:	3,299
Total District Per Pupil:	\$ 11,982
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 35,811,243
In-District Enrollment:	3,196
In-District Per Pupil:	\$ 11,205
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 34,727,113
In-District Enrollment:	3,196
Adj. District Per Pupil:	\$ 10,866
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 39,527,736	\$ 15,095,203	\$ 8,489,333	\$ 8,975,628	\$ 0	\$ 1,560	\$ 6,966,011
% of Total Expenditures:	100.00%	38.19%	21.48%	22.71%	0.00%	0.00%	17.62%
Enrollment:	3299	1,457	886	851	0	2	103
% of Total Enrollment:	100.00%	44.16%	26.86%	25.80%		0.06%	3.12%
Instruction							
Expenditures:	\$ 21,476,896	10,256,814	5,550,902	5,669,180	0	0	0
% of Total Expenditures:	54.33%	25.95%	14.04%	14.34%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,179,465	1,605,029	1,222,752	1,350,123	0	1,560	0
% of Total Expenditures:	10.57%	4.06%	3.09%	3.42%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 5,426,876	2,176,608	1,275,970	1,427,044	0	0	547,253
% of Total Expenditures:	13.73%	5.51%	3.23%	3.61%	0.00%	0.00%	1.38%
Other Commitments							
Expenditures:	\$ 4,800,623	0	0	0	0	0	4,800,623
% of Total Expenditures:	12.14%	0.00%	0.00%	0.00%	0.00%	0.00%	12.14%
Leadership							
Expenditures:	\$ 3,643,877	1,056,752	439,709	529,281	0	0	1,618,135
% of Total Expenditures:	9.22%	2.67%	1.11%	1.34%	0.00%	0.00%	4.09%